Date: February 23, 2011

W.I.: 1512 Referred by: PAC Revised: 04/27/11-C

> Attachment A Resolution No. 3988 Page 1 of 1

## <u>Federal Transit Administration</u> <u>Section 5311 Nonurbanized Area Formula Program</u> <u>FY 2010-11</u>

## FY 2010-11 Funding Available:

Apportionments (Est.) \$ 1,234,469
Prior Year Carryover: 0
Total Funding Avail. \$ 1,234,469

FY 2010-11 Programming:		<u>Project</u>	Sect. 5311		Sect. 5311		Total Project		
Applicant	Project Description	<u>Type</u>		<u>Program</u>		Request		Including Match <sup>1</sup>	
	77 1 1 D 1		Ф	225 751	Φ	451 502	Ф	256 110	
Sonoma County Transit	Vehicle Replacements	Cap	\$	225,751	\$	451,503	\$	256,119	
Napa County Transit	Vehicle Replacements	Cap	\$	110,663	\$	221,325	\$	154,179	
LAVTA	Bus Engine Replacements	Cap	\$	159,661	\$	319,322	\$	186,189	
Rio Vista	Vehicle Replacements	Cap	\$	90,000	\$	180,000	\$	101,700	
Dixon	Operating Assistance	Oper	\$	60,000	\$	282,234	\$	510,093	
Marin County Transit	Operating Assistance	Oper	\$	105,337	\$	465,596	\$	801,007	
Fairfield and Suisun Transit	Operating Assistance	Oper	\$	31,768	\$	140,416	\$	378,459	
Sonoma County Transit	Operating Assistance	Oper	\$	116,712	\$	515,874	\$	932,358	
SamTrans	Operating Assistance	Oper	\$	132,407	\$	585,248	\$	764,581	
Vallejo	Operating Assistance	Oper	\$	42,503	\$	187,865	\$	339,000	
Rio Vista	Operating Assistance	Oper	\$	22,624	\$	100,000	\$	274,114	
<u>VTA</u>	Operating Assistance	<u>Oper</u>	\$	137,043	\$	1,881,159	\$	247,683	
Total Programming			\$	1,234,469	\$	5,330,542	\$	4,945,482	
Total Available			\$	1,234,469					
Available for Carryover			\$	-					

<sup>&</sup>lt;sup>1</sup> This information was revised on April 27, 2011, to match information provided by the applicants subsequent to the original program adoption. In some cases, the applicants reduced the overall cost of their project in response to receiving less Section 5311 funding than requested.